



**Greater Columbus Area School District Fiscal Data
As Reported by Each School District
October 2010 (i.e., before 2012-2013 State Budget Passed)**

School District	Projected Total Deficit in 2015	Years Ending in Deficit 2008-2015*	Total Projected Revenue in 2015	Total Projected Pay Package Costs in 2015	Pay Packages as % of Revenue in 2015
Bexley	\$1,231,876	6/8	\$31,045,000	\$29,399,615	94.7%
Big Walnut	-\$24,082,536	7/8	\$23,613,981	\$27,061,620	114.6%
Canal Winchester	-\$39,356,605	6/8	\$29,002,355	\$31,757,579	109.5%
Columbus	-\$159,945,319	5/8	\$759,820,534	\$597,978,800	78.7%
Delaware	-\$26,622,587	7/8	\$39,991,783	\$41,351,500	103.4%
Dublin	-\$55,928,292	7/8	\$169,937,094	\$190,839,400	112.3%
Gahanna-Jefferson	-\$49,938,162	7/8	\$74,035,990	\$75,442,670	101.9%
Grandview Heights	-\$5,476,466	6/8	\$18,119,387	\$18,336,820	101.2%
Grove City/S-W	-\$86,983,861	4/8	\$187,826,850	\$192,898,200	102.7%
Groveport Madison	-\$22,796,096	7/8	\$57,425,301	\$43,872,930	76.4%
Hilliard	-\$90,812,389	6/8	\$153,250,219	\$170,414,200	111.2%
New Albany-Plain	-\$4,509,430	5/8	\$56,996,265	\$54,374,440	95.4%
Olentangy	-\$131,904,640	6/8	\$148,420,560	\$178,698,840	120.4%
Pickerington	-\$98,899,165	6/8	\$87,985,867	\$99,072,090	112.6%
Reynoldsburg	-\$4,440,835	6/8	\$59,713,955	\$50,816,580	85.1%
Upper Arlington	-\$7,372,709	6/8	\$76,081,223	\$81,635,150	107.3%
Westerville	-\$80,057,464	6/8	\$150,129,373	\$156,735,100	104.4%
Whitehall	-\$14,009,297	6/8	\$27,000,716	\$28,971,770	107.3%
Worthington	-\$9,771,006	4/8	\$110,562,663	\$114,432,400	103.5%
TOTAL	-\$911,674,983	113/152 (74%)	\$2,260,959,000	\$2,184,090,000	96.6%

*Includes both years with actual deficits and years in which the school district projects ending the year with a deficit.

Source: Ohio Department of Education, at <http://fyf.oecn.k12.oh.us/ViewForecast> (October 2010).